

# NATIONAL PARK SERVICE

## Summary of Requirements by Object Class (Dollar amounts in millions)

### Operation of the National Park System

Object Class	2001 Estimate	Uncontr/ Related Changes	Program Changes	2002 Budget Request
Personnel compensation:				
11.1 Full-time permanent . . . . .	592	19	1	612
<i>FTE</i>	12,888	-41	15	12,862
11.3 Other than full-time permanent . . . . .	95	4	-4	95
<i>FTE</i>	2,780	0	-110	2,670
11.5 Other personnel compensation . . . . .	37	1	0	38
11.9 Total personnel compensation . . . . .	724	24	-3	745
<i>FTE</i>	15,668	-41	-95	15,532
12.1 Civilian personnel benefits . . . . .	187	11	19	217
13.0 Benefits for former personnel . . . . .	8	0	0	8
21.0 Travel and transportation of persons . . . . .	33	0	-1	32
22.0 Transportation of things . . . . .	18	0	0	18
23.1 Rental payments to GSA . . . . .	40	2	0	42
23.2 Rental payments to others . . . . .	2	0	0	2
23.3 Communications, utilities, and misc. charges . . . . .	35	0	0	35
24.0 Printing and reproduction . . . . .	5	0	0	5
25.1 Advisory and assistance services . . . . .	1	0	0	1
25.2 Other services . . . . .	200	13	14	227
25.3 Purchases of goods & services from Gov. accts. . . . .	2	0	0	2
25.4 Operation and maintenance of facilities . . . . .	8	0	0	8
25.5 Research and development contracts . . . . .	5	0	0	5
25.7 Operation and maintenance of equipment . . . . .	5	0	0	5
26.0 Supplies and materials . . . . .	81	0	0	81
31.0 Equipment . . . . .	24	0	0	24
32.0 Lands and structures . . . . .	12	0	0	12
Subtotal, Appropriations, NPS . . . . .	1,390	50	29	1,469
25.2 Allocation to FHWA:Total/Other services . . . . .	1	0	0	1
Total Net Appropriations . . . . .	1,391	50	29	1,470

DEPARTMENT OF THE INTERIOR  
NATIONAL PARK SERVICE  
OPERATION OF THE NATIONAL PARK SYSTEM

**Unavailable Collections (in millions of dollars)**

Identification code 14-1036-0-1-303	2000 actual	2001 estimate	2002 estimate
01.99 Balance, start of year . . . . .	7	2	0
02.20 Receipts: Recreation, entrance and use fees . . . . .	1	0	0
04.00 Total: Balances and collections . . . . .	8	2	0
05.00 Appropriation: Operation of the National Park System . . . . .	-6	-2	0
07.99 Balance, end of year . . . . .	2	0	0

Note: The receipts shown in this schedule are on deposit in Treasury account 14-5107, "Recreation, entrance and user fees".

**Program and Financing (in millions of dollars)**

Identification code 14-1036-0-1-303	2000 actual	2001 estimate	2002 estimate
<b>Obligations by program activity:</b>			
Direct program:			
00.01 Park management . . . . .	1,249	1,296	1,327
00.02 External administrative costs . . . . .	106	99	127
09.01 Reimbursable program . . . . .	26	14	14
10.00 Total new obligations . . . . .	1,381	1,409	1,468
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year . . . . .	10	16	12
22.00 New budget authority (gross) . . . . .	1,388	1,405	1,484
22.10 Resources available from recoveries of prior year obligations . . . . .	3	0	0
23.90 Total budgetary resources available for obligation . . . . .	1,401	1,421	1,496
23.95 Total new obligations . . . . .	-1,381	-1,409	-1,468
23.98 Unobligated balance expiring or withdrawn . . . . .	-5	0	0
24.40 Unobligated balance carried forward, end of year . . . . .	16	12	28

Note: Amounts may not add to totals due to rounding.

OPERATION OF THE NATIONAL PARK SYSTEM

Program and Financing (in millions of dollars) (continued)

Identification code 14-1036-0-1-303	2000 actual	2001 estimate	2002 estimate
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation (general fund) . . . . .	1,359	1,387	1,470
40.20 Appropriation (special fund, definite) . . . . .	6	2	0
40.76 Reduction pursuant to P. L. 106-113 . . . . .	-3	0	0
40.77 Reduction pursuant to P. L. 106-554 (0.22 percent) . . . . .	0	-3	0
42.00 Transferred from other accounts . . . . .	2	5	0
43.00 Appropriation (total discretionary) . . . . .	1,364	1,391	1,470
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash) . . . . .	26	15	14
68.10 Change in uncollected customer payments from Federal sources . . . . .	-2	-1	0
68.90 Spending authority from offsetting collections (total discretionary) . . . . .	24	14	14
70.00 Total new budget authority (gross) . . . . .	1,388	1,405	1,484
<b>Change in unpaid obligations:</b>			
Unpaid obligations, start of year:			
72.40 Unpaid obligations, start of year . . . . .	300	302	337
72.95 Uncollected customer payments from Federal sources, start of year . . . . .	-3	-1	0
72.99 Obligated balance, start of year . . . . .	297	301	337
73.10 Total new obligations . . . . .	1,381	1,409	1,468
73.20 Total outlays (gross) . . . . .	-1,366	-1,374	-1,453
73.40 Adjustments in expired accounts (net) . . . . .	-8	0	0
73.45 Recoveries of prior year obligations . . . . .	-3	0	0
74.00 Change in uncollected customer payments from Federal sources . . . . .	2	1	0
Unpaid obligations, end of year:			
74.40 Unpaid obligations, end of year . . . . .	302	337	352
74.95 Uncollected customer payments from Federal sources, end of year . . . . .	-1	0	0
74.99 Obligated balance, end of year . . . . .	301	337	352
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority . . . . .	1,131	1,057	1,105
86.93 Outlays from discretionary balances . . . . .	235	317	348
87.00 <b>Total outlays, gross</b> . . . . .	1,366	1,374	1,453

Note: Amounts may not add to totals due to rounding.

OPERATION OF THE NATIONAL PARK SYSTEM

**Program and Financing (in millions of dollars) (continued)**

Identification code 14-1036-0-1-303	2000 actual	2001 estimate	2002 estimate
<b>Offsets:</b>			
Against gross budget authority and outlays: Offsetting collections (cash) from:			
88.00    Federal sources.....	12	0	0
88.40    Non-Federal sources.....	14	15	14
88.90 <b>Total offsetting collections (cash) .....</b>	26	15	14
Against gross budget authority only:			
88.95    Change in uncollected customer payments from Federal sources .....	-2	-1	0
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	1,364	1,391	1,470
90.00 Outlays .....	1,340	1,359	1,439

OPERATION OF THE NATIONAL PARK SYSTEM

**Object Classification (in millions of dollars)**

Identification code 14-1036-0-1-303	2000 actual	2001 estimate	2002 estimate
NATIONAL PARK SERVICE			
Direct obligations:			
Personnel compensation:			
11.1    Full-time permanent . . . . .	594	592	612
11.3    Other than full-time permanent . . . . .	91	95	95
11.5    Other personnel compensation . . . . .	37	37	38
11.9    Total personnel compensation . . . . .	722	724	745
12.1    Civilian personnel benefits . . . . .	191	187	217
13.0    Benefits for former personnel . . . . .	8	8	8
21.0    Travel and transportation of persons . . . . .	33	33	32
22.0    Transportation of things . . . . .	18	18	18
23.1    Rental payments to GSA . . . . .	32	40	42
23.2    Rental payments to others . . . . .	2	2	2
23.3    Communications, utilities, and miscellaneous charges . . . . .	35	35	35
24.0    Printing and reproduction . . . . .	5	5	5
25.1    Advisory and assistance services . . . . .	1	1	1
25.2    Other services . . . . .	143	204	211
25.3    Purchases of goods and services from Government accounts	2	2	2
25.4    Operation and maintenance of facilities . . . . .	8	8	8
25.5    Research and development contracts . . . . .	5	5	5
25.7    Operation and maintenance of equipment . . . . .	5	5	5
26.0    Supplies and materials . . . . .	82	81	81

Note: Revisions to estimated direct obligations in FY's 2001 and 2002 for object class 25.2 and subtotals for NPS and FHWA were made too late to include in the Budget Appendix.

OPERATION OF THE NATIONAL PARK SYSTEM

Object Classification (in millions of dollars) (continued)

Identification code 14-1036-0-1-303	2000 actual	2001 estimate	2002 estimate
NATIONAL PARK SERVICE (Continued)			
31.0 Equipment . . . . .	24	24	24
32.0 Land and structures . . . . .	12	12	12
41.0 Grants, subsidies, and contributions . . . . .	25	0	0
42.0 Insurance claims and indemnities . . . . .	1	0	0
99.0 Subtotal, Direct obligations, National Park Service . . . . .	1,354	1,394	1,453
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent . . . . .	3	3	3
11.3 Other than full-time permanent . . . . .	3	3	3
11.5 Other personnel compensation . . . . .	2	2	2
11.9 Total personnel compensation . . . . .	8	8	8
12.1 Civilian personnel benefits . . . . .	1	1	1
25.2 Other services . . . . .	13	3	3
26.0 Supplies and materials . . . . .	2	1	1
31.0 Equipment . . . . .	2	1	1
99.0 Subtotal, Reimbursable obligations, National Park Service . .	26	14	14
ALLOCATION TO FEDERAL HIGHWAY ADMINISTRATION			
25.2 Other services . . . . .	1	1	1
99.0 Total, Allocation to Fed. Highway Admin., Direct Obligations..	1	1	1
99.9 Total Obligations . . . . .	1,381	1,409	1,468

# OPERATION OF THE NATIONAL PARK SYSTEM

## Personnel Summary

Identification code 14-1036-0-1-303	2000 actual	2001 estimate	2002 estimate
NATIONAL PARK SERVICE			
1001 Direct: Full-time equivalent employment . . . . .	16,183	15,668	15,532
2001 Reimbursable: Full-time equivalent employment . . . . .	137	137	137
ALLOCATIONS FROM OTHER AGENCIES 1/			
3001 Full-time equivalent employment . . . . .	691	1,036	1,036

1/ Represents National Park Service staff paid from funds allocated from other agencies. Agencies allocating funds are as follows: Dept. of Agriculture, Dept. of Labor, Bureau of Land Management, and Fish and Wildlife Service. NPS staff paid from funds allocated from Federal Highway Administration are shown under the Construction appropriation.